

CONSOLIDATED FINANCIAL RESULTS

FOR THE THIRD QUARTER ENDED DECEMBER 31, 2015 [J-GAAP]

February 10, 2016

Listed Company Name: Fuji Machine Mfg. Co., Ltd.
 Securities Code: 6134
 Listings: Tokyo Stock Exchange, Nagoya Stock Exchange
 URL: <http://www.fuji.co.jp/>
 Representative: Nobuyuki Soga, President & CEO
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Scheduled date to submit quarterly report: February 12, 2016
 Scheduled date to start dividend payments: ---
 Preparation of quarterly financial results briefing materials: None
 Holding of quarterly financial results briefing: None

(Amounts less than one million yen have been truncated)

1. Consolidated Financial Results (From April 1, 2015 to December 31, 2015)

(1) Consolidated Operating Results

(Percentages indicate year-on-year changes)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Nine months ended December 31, 2015	65,324	1.0	9,526	7.9	10,006	2.7	6,949	1.1
Nine months ended December 31, 2014	64,702	32.4	8,828	257.9	9,741	204.5	6,875	206.0

Note: Comprehensive income Nine months ended December 31, 2015: ¥ 5,947million (-46.1%)
 Nine months ended December 31, 2014: ¥ 11,043million (30.9%)

	Profit per share	Diluted profit per share
	Yen	Yen
Nine months ended December 31, 2015	71.09	—
Nine months ended December 31, 2014	70.33	—

(2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
As of December 31, 2015	151,585	137,667	90.7
As of March 31, 2015	153,890	135,044	87.6

Reference: Shareholders' equity As of December 31, 2015 : ¥137,486 million
 As of March 31, 2015 : ¥134,825 million

2. Dividends

	Dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2015	—	8.00	—	20.00	28.00
Fiscal year ending March 31, 2016	—	14.00	—		
Fiscal year ending March 31, 2016 (Forecast)			—	14.00	28.00

Notes: Revision of dividend forecast since last announcement: None

Breakdown of year-end dividend for the fiscal year ended March 31, 2015

Ordinary dividend: ¥16.00

Commemorative dividend: ¥4.00

3. Forecast of Consolidated Results for the Fiscal Year Ending March 31, 2016 (From April 1, 2015 to March 31, 2016)

(Percentages indicate year-on-year changes)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent		Profit per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	82,000	-3.8	10,200	-15.5	10,800	-17.1	7,200	-16.6	73.65

Note: Revision of results forecast since last announcement: None

*Notes

(1) Changes in significant subsidiaries during the period under review (Changes in specified subsidiaries involving changes in scope of consolidation): None

New Company: — Exclusion: —

(2) Application of accounting treatments specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, accounting estimates, and retrospective restatements

1) Changes in accounting policies in accordance with revision of accounting standards: Yes

2) Changes in accounting policies other than item 1) above: None

3) Changes in accounting estimates: None

4) Retrospective restatements: None

Note: For further details, please refer to "2. Summary Information (Notes) (3) Changes in Accounting Policies, Accounting Estimates, and Retrospective Restatements" on page 4.

(4) Number of shares issued (common stock)

1) Number of shares issued as of end of period (including treasury shares)

As of December 31, 2015: 97,823,748 shares

As of March 31, 2015: 97,823,748 shares

2) Number of treasury shares as of end of period

As of December 31, 2015: 67,558 shares

As of March 31, 2015: 66,950 shares

3) Average number of shares during the period

Nine months ended December 31, 2015: 97,756,609 shares

Nine months ended December 31, 2014: 97,757,788 shares

Implementation status for quarterly review procedures

The quarterly review procedures for quarterly consolidated financial statements pursuant to the Financial Instruments and Exchange Act have not been completed at the time of the disclosure of this document.

Explanation regarding appropriate use of results forecasts and other special remarks

(Attention for forward-looking statements, etc.)

The forward-looking statements, including results forecasts, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable and they are not meant to be a commitment by the Company. Also, actual business results may differ substantially due to a number of factors.

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1. Qualitative Information on Quarterly Financial Results

(1) Explanation of Operating Results

In terms of the Japanese economy over the third quarter period ended December 31, 2015, there were signs of little growth in capital investment due to uncertain overseas demand despite a stable growth in business. As to the global economy, the European economy continues to improve gradually but the demand for new capital investment was weak in North America, in spite of steady consumer spending. In China, the economic slowdown continued.

In this environment, under the slogan of “Excite and Inspire” the Company and its subsidiaries (hereinafter the “Group”) have taken on the challenge of reforming and have made efforts to develop highly original products as one of the world’s leading robot manufacturers, while striving to promote swift management and to provide the market with products that are highly competitive on cost in a timely manner. We have also worked to improve customer satisfaction by strengthening the domestic and overseas sales and service system through cooperation among Group companies and expansion of the dealer network, and by promoting solution-based sales approaches. At the same time, we have sought to improve profitability through efforts to pursue exhaustive QCD (quality, cost and delivery) through strengthening supply chains and production reforms.

As a result of the above, net sales for the nine months ended December 31, 2015 were ¥65,324 million, an increase of ¥621 million (1.0%) compared with the corresponding period of the previous fiscal year. In addition, operating income was ¥9,526 million (up 7.9% from the same period of the previous fiscal year), ordinary income was ¥10,006 million (up 2.7%), and profit attributable to owners of parent was ¥6,949 million (up 1.1%).

Business results by segment are as follows.

1) Electronics Assembly Equipment

Due to slow growth rate of the smartphone market and uncertainty from the Chinese economy slowdown, companies seem to be cautious in investing in capital equipment. As a result, net sales totaled ¥54,661 million, decreased by ¥1,758 million (3.1%) from the corresponding period of the previous fiscal year, but operating income was ¥11,658 million (up 3.0% from the same period of the previous fiscal year).

2) Machine Tools

Demand for capital investment for machine tools was firm, mainly in the automotive industry. As a result, net sales were ¥9,885 million, an increase of ¥2,228 million (29.1%) from the corresponding period of the previous fiscal year, and operating income was ¥216 million (operating loss for the same period of the previous fiscal year was ¥314 million).

(2) Explanation of Financial Position

Regarding our financial position, due to a decrease in cash and deposits, total assets decreased by ¥2,305 million from the end of the previous fiscal year, to ¥151,585 million. In addition, a decrease in income taxes payable resulted in a decrease in total liabilities by ¥4,928 million from the end of the previous fiscal year, to ¥13,917 million.

With regard to cash flows, the balance of cash and cash equivalents at the end of the third quarter of the fiscal year decreased by ¥6,076 million from the end of the previous fiscal year, to ¥48,130 million.

Net cash provided by operating activities was ¥5,081 million (¥7,786 million in the same period of the previous fiscal year). This was mainly due to that the positive factors including income before income taxes and minority interests have offset the negative factors including increase in income taxes paid.

Net cash used in investing activities was ¥7,519 million (¥6,631 million in the same period of the previous fiscal year). This was mainly due to purchase of property, plant and equipment and intangible assets.

Net cash used in financing activities was ¥3,577 million (¥1,643 million in the same period of the previous fiscal year). This was mainly due to cash dividends paid.

(3) Explanation of Forward-Looking Information including Forecast of Consolidated Results

No revisions have been made to the forecast of consolidated results announced on November 5, 2015.

2. Summary Information (Notes)

(1) Changes in Significant Subsidiaries during the Period under Review

Not applicable

(2) Application of Accounting Treatments Specific to the Preparation of Quarterly Consolidated Financial Statements

Not applicable

(3) Changes in Accounting Policies, Accounting Estimates, and Retrospective Restatements

Changes in Accounting Policies

(Adoption of the Accounting Standard for Business Combinations, etc.)

Effective from the first quarter, the Company adopted the “Accounting Standard for Business Combinations” (ASBJ Statement No. 21, September 13, 2013, hereinafter the “Business Combinations Standard”), “Accounting Standard for Consolidated Financial Statements” (ASBJ Statement No. 22, September 13, 2013, hereinafter the “Consolidated Financial Statements Standard”) and the “Accounting Standard for Business Divestitures” (ASBJ Statement No. 7, September 13, 2013, hereinafter the “Business Divestitures Standard”) and others. Accordingly, the Company’s accounting policies have been changed to record the difference arising from a change in the Company’s ownership interest in a subsidiary over which the Company continues to have control as capital surplus and to record acquisition-related costs as expenses for the consolidated fiscal year in which they are incurred. Furthermore, for business combinations to be performed at and after the beginning of the first quarter, the accounting method has been changed to reflect adjustments to the allocation of acquisition cost under provisional accounting treatment on the consolidated financial statements of the quarterly financial period in which the relevant business combinations become effective. In addition, the Company has changed the presentation of net income and other related items, and the presentation of minority interests to non-controlling interests. To reflect this change in presentation, reclassification of accounts has been made to the quarterly consolidated financial statements for the nine months ended December 31, 2014 and the consolidated financial statements for the fiscal year ended March 31, 2015.

The Business Combinations Standard and others were adopted in accordance with transitional treatments stipulated in Paragraph 58-2 (4) of the Business Combinations Standard, Paragraph 44-5 (4) of the Consolidated Financial Statements Standard and Paragraph 57-4 (4) of the Business Divestitures Standard, and they have been prospectively adopted from the beginning of the first quarter ended June 30, 2015.

These changes have no impact on profit and loss.

3. Consolidated Financial Statements

(1) Consolidated Balance Sheets

(Millions of yen)

	As of March 31, 2015	As of December 31, 2015
Assets		
Current assets		
Cash and deposits	50,228	46,310
Notes and accounts receivable – trade	17,450	19,824
Securities	4,185	6,187
Merchandise and finished goods	6,561	6,089
Work in process	14,570	15,883
Raw materials and supplies	6,766	5,969
Other inventories	12	-
Other	7,068	5,564
Allowance for doubtful accounts	(65)	(58)
Total current assets	106,779	105,772
Non-current assets		
Property, plant and equipment	19,441	18,362
Intangible assets	5,331	5,773
Investments and other assets		
Investment securities	21,672	21,016
Other	665	660
Total investments and other assets	22,337	21,676
Total non-current assets	47,111	45,812
Total assets	153,890	151,585
Liabilities		
Current liabilities		
Notes and accounts payable – trade	4,676	3,427
Current portion of bonds	600	300
Income taxes payable	3,544	313
Provision for product warranties	894	931
Other	5,746	5,800
Total current liabilities	15,461	10,773
Non-current liabilities		
Net defined benefit liability	299	186
Other	3,084	2,956
Total non-current liabilities	3,384	3,143
Total liabilities	18,845	13,917

(Millions of yen)

	As of March 31, 2015	As of December 31, 2015
Net assets		
Shareholders' equity		
Capital stock	5,878	5,878
Capital surplus	5,413	5,413
Retained earnings	111,562	115,187
Treasury shares	(51)	(52)
Total shareholders' equity	122,802	126,427
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	8,105	7,551
Foreign currency translation adjustment	3,552	3,415
Remeasurements of defined benefit plans	364	91
Total accumulated other comprehensive income	12,022	11,058
Non-controlling interests	219	181
Total net assets	135,044	137,667
Total liabilities and net assets	153,890	151,585

(2) Consolidated Statements of Income and Comprehensive Income

(Consolidated Statements of Income)

(For the Nine months Ended December 31, 2014 and 2015)

	(Millions of yen)	
	Nine months ended December 31, 2014	Nine months ended December 31, 2015
Net sales	64,702	65,324
Cost of sales	38,591	38,805
Gross profit	26,110	26,518
Selling, general and administrative expenses	17,281	16,991
Operating income	8,828	9,526
Non-operating income		
Interest income	94	108
Dividend income	214	279
Foreign exchange gains	608	—
Subsidy income	7	102
Miscellaneous income	69	189
Total non-operating income	995	680
Non-operating expenses		
Interest expenses	11	5
Commission fee	68	10
Foreign exchange losses	—	163
Miscellaneous expenses	3	20
Total non-operating expenses	82	200
Ordinary income	9,741	10,006
Extraordinary income		
Gain on disposal of non-current assets	60	112
Subsidy income	—	192
Gain on step acquisitions	77	—
Total extraordinary income	138	304
Extraordinary losses		
Loss on disposal of non-current assets	220	225
Other	5	—
Total extraordinary losses	225	225
Income before income taxes and minority interests	9,653	10,086
Income taxes – current	2,828	2,196
Income taxes – deferred	(59)	896
Total income taxes	2,769	3,092
Profit	6,883	6,993
Profit attributable to non-controlling interests	8	44
Profit attributable to owners of parent	6,875	6,949

(Consolidated Statements of Comprehensive Income)
(For the Nine months Ended December 31, 2014 and 2015)

	(Millions of yen)	
	Nine months ended December 31, 2014	Nine months ended December 31, 2015
Profit	6,883	6,993
Other comprehensive income		
Valuation difference on available-for-sale securities	1,448	(554)
Foreign currency translation adjustment	2,850	(218)
Remeasurements of defined benefit plans, net of tax	(139)	(273)
Total other comprehensive income	4,159	(1,046)
Comprehensive income	11,043	5,947
(Comprehensive income attributable to)		
Comprehensive income attributable to owners of parent	11,040	5,985
Comprehensive income attributable to non-controlling interests	2	(37)

(3) Consolidated Statements of Cash Flows

	(Millions of yen)	
	Nine months ended December 31, 2014	Nine months ended December 31, 2015
Cash flows from operating activities		
Income before income taxes and minority interests	9,653	10,086
Depreciation	3,978	3,621
Increase (decrease) in net defined benefit liability	(300)	(515)
Interest and dividend income	(309)	(388)
Interest expenses	11	5
Loss(gain) on disposal of non-current assets	159	112
Decrease (increase) in notes and accounts receivable – trade	(4,394)	(2,243)
Decrease (increase) in inventories	(158)	(57)
Increase (decrease) in notes and accounts payable – trade	(349)	(1,298)
Decrease (increase) in consumption taxes refund receivable	(727)	877
Other, net	1,738	102
Subtotal	<u>9,302</u>	<u>10,303</u>
Interest and dividend income received	309	389
Interest expenses paid	(9)	(4)
Income taxes paid	<u>(1,816)</u>	<u>(5,606)</u>
Net cash provided by (used in) operating activities	<u>7,786</u>	<u>5,081</u>
Cash flows from investing activities		
Purchase of securities	(3,000)	(3,000)
Purchase of property, plant and equipment and intangible assets	(3,435)	(3,625)
Proceeds from sales of property, plant and equipment and intangible assets	197	385
Purchase of investment securities	(612)	(106)
Payments into time deposits	(63)	(1,279)
Proceeds from withdrawal of time deposits	113	107
Proceeds from sales of investment in subsidiaries resulting in charge in scope of consolidation	169	—
Other, net	(2)	(1)
Net cash provided by (used in) investing activities	<u>(6,631)</u>	<u>(7,519)</u>
Cash flows from financing activities		
Redemption of bonds	(300)	(300)
Cash dividends paid	(1,342)	(3,276)
Other, net	(0)	(0)
Net cash provided by (used in) financing activities	<u>(1,643)</u>	<u>(3,577)</u>
Effect of exchange rate change on cash and cash equivalents	1,816	(60)
Net increase (decrease) in cash and cash equivalents	<u>1,328</u>	<u>(6,076)</u>
Cash and cash equivalents at beginning of period	<u>50,658</u>	<u>54,207</u>
Cash and cash equivalents at end of period	<u>51,987</u>	<u>48,130</u>

(4) Notes to Consolidated Financial Statements**(Notes to assumption of going concern)**

Not applicable

(Notes to a significant change in shareholders' equity)

Not applicable

(Segment information)**[Segment information]**

I. Nine months ended December 31, 2014

1) Information on the amounts of net sales and profit or loss by reportable segment

(Millions of yen)

	Reportable segments			Others (Note)	Total
	Electronics Assembly Equipment	Machine Tools	Subtotal		
Net sales					
Sales to external customers	56,420	7,656	64,076	625	64,702
Inter-segment sales or transfers	—	—	—	2	2
Total	56,420	7,656	64,076	628	64,704
Segment income (loss)	11,313	(314)	10,999	(55)	10,943

Note: "Others" include business activities that do not fit into the main two reportable segments. This includes the manufacture of control equipment, PCB designing and manufacturing, and software development.

2) Difference between the aggregate amount of the profit or loss of a reportable segment and the amount posted in the consolidated statements of income and major descriptions of such difference (difference adjustments and related matters)

(Millions of yen)

Income	Amount
Reportable segments total	10,999
Losses in Others	(55)
Inter-segment transaction eliminations	0
Corporate expenses (Note)	(2,115)
Operating income in the consolidated statements of income	8,828

Note: Corporate expenses mainly consist of general and administrative expenses and technical research expenses not attributable to the reportable segments.

II. Nine months ended December 31, 2015

1) Information on the amounts of net sales and profit or loss by reportable segment

(Millions of yen)

	Reportable segments			Others (Note)	Total
	Electronics Assembly Equipment	Machine Tools	Subtotal		
Net sales					
Sales to external customers	54,661	9,885	64,546	777	65,324
Inter-segment sales or transfers	—	—	—	2	2
Total	54,661	9,885	64,546	779	65,326
Segment income (loss)	11,658	216	11,874	(189)	11,684

Note: "Others" include business activities that do not fit into the main two reportable segments. This includes the manufacture of control equipment, PCB designing and manufacturing, and software development.

2) Difference between the aggregate amount of the profit or loss of a reportable segment and the amount posted in the consolidated statements of income and major descriptions of such difference (difference adjustments and related matters)

(Millions of yen)

Income	Amount
Reportable segments total	11,874
Losses in Others	(189)
Inter-segment transaction eliminations	1
Corporate expenses (Note)	(2,159)
Operating income in the consolidated statements of income	9,526

Note: Corporate expenses mainly consist of general and administrative expenses and technical research expenses not attributable to the reportable segments.

4. Supplementary Information

(1) Orders and Sales

Nine months ended December 31, 2014 (from April 1, 2014 to December 31, 2014)

Name of segment	Orders (Millions of yen)	Ratio (%)	Net sales (Millions of yen)	Ratio (%)	Order backlogs (Millions of yen)	Ratio (%)
Electronics Assembly Equipment	55,522	81.0	56,420	87.2	8,748	50.2
Machine Tools	12,313	18.0	7,656	11.8	8,470	48.6
Others	706	1.0	625	1.0	209	1.2
Total	68,542	100.0	64,702	100.0	17,428	100.0

Nine months ended December 31, 2015 (from April 1, 2015 to December 31, 2015)

Name of segment	Orders (Millions of yen)	Ratio (%)	Net sales (Millions of yen)	Ratio (%)	Order backlogs (Millions of yen)	Ratio (%)
Electronics Assembly Equipment	52,153	81.9	54,661	83.7	9,180	49.1
Machine Tools	10,563	16.6	9,885	15.1	9,095	48.6
Others	980	1.5	777	1.2	438	2.3
Total	63,697	100.0	65,324	100.0	18,714	100.0

Fiscal year ended March 31, 2015 (from April 1, 2014 to March 31, 2015)

Name of segment	Orders (Millions of yen)	Ratio (%)	Net sales (Millions of yen)	Ratio (%)	Order backlogs (Millions of yen)	Ratio (%)
Electronics Assembly Equipment	75,627	82.2	73,584	86.3	11,688	57.5
Machine Tools	15,361	16.7	10,756	12.6	8,417	41.4
Others	1,030	1.1	924	1.1	235	1.1
Total	92,019	100.0	85,265	100.0	20,341	100.0

(2) Information by Region

Nine months ended December 31, 2014 (from April 1, 2014 to December 31, 2014)

	Japan	China	Other Asia	United States	Other North America	Europe	Others	Total
Net sales (Millions of yen)	6,676	30,847	8,930	8,186	1,833	6,906	1,321	64,702
Ratio (%)	10.3	47.7	13.8	12.7	2.8	10.7	2.0	100.0

Nine months ended December 31, 2015 (from April 1, 2015 to December 31, 2015)

	Japan	China	Other Asia	United States	Other North America	Europe	Others	Total
Net sales (Millions of yen)	10,991	24,708	8,258	9,318	2,764	7,857	1,425	65,324
Ratio (%)	16.8	37.8	12.7	14.3	4.2	12.0	2.2	100.0

Fiscal year ended March 31, 2015 (from April 1, 2014 to March 31, 2015)

	Japan	China	Other Asia	United States	Other North America	Europe	Others	Total
Net sales (Millions of yen)	9,903	37,856	12,082	11,100	2,694	9,953	1,674	85,265
Ratio (%)	11.6	44.4	14.2	13.0	3.1	11.7	2.0	100.0

Note: Net sales are based on the locations of customers and classified by country or region.

Reference Document

Announcement of Financial Results for the Third Quarter Ended December 31, 2015

February 10, 2016

Fuji Machine Mfg. Co., Ltd.

Securities Code: 6134

Listings: First section of the Tokyo Stock Exchange
and Nagoya Stock Exchange

1. Forecast of consolidated financial results for the fiscal year ending March 31, 2016 (from April 1, 2015 to March 31, 2016)

(Percentages indicate year-on-year changes)

	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Full year	82,000	-3.8	10,200	-15.5	10,800	-17.1	7,200	-16.6

Note: No revisions have been made to the forecast of consolidated results announced on November 5, 2015.

2. Forecast of non-consolidated financial results for the fiscal year ending March 31, 2016 (from April 1, 2015 to March 31, 2016)

(Percentages indicate year-on-year changes)

	Net sales		Operating income		Ordinary income		Profit	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Full year	74,000	-6.2	8,600	-24.1	9,200	-25.2	6,400	-21.4

Note: No revisions have been made to the forecast of non-consolidated results announced on November 5, 2015.

3. Forecast of consolidated orders and net sales for the fiscal year ending March 31, 2016 (from April 1, 2015 to March 31, 2016)

(Amounts less than one million yen have been truncated)

Name of segment	Orders	Net sales
	Full year	Full year
Electronics Assembly Equipment	68,000	67,000
Machine Tools	13,500	13,500
Others	1,500	1,500
Total	83,000	82,000

Note: Revisions of orders only have been made to the forecast of consolidated results announced on November 5, 2015.

4. Forecast of consolidated major items for the fiscal year ending March 31, 2016 (from April 1, 2015 to March 31, 2016)

(Amounts less than one million yen have been truncated)

	Full year
Capital expenditures	5,900
Depreciation	4,800
Research and development expenses	6,700

Note: No revisions have been made to the forecast of consolidated results announced on November 5, 2015.